



AVIATION
SANS FRONTIÈRES
ASF BELGIUM

GENERAL ASSEMBLY ON SEPTEMBER 5TH 2020

BOARD OF DIRECTORS REPORT



Dear reader,

Even if the constraint of the coronavirus is currently having a significant impact on our way of working, many promising moments are expected in the continued structuring of our operation according to the new ASF International model, built around the divisions:

1. Orly: flight operations under CTA;
2. Brussels: design and management of humanitarian air support projects; ad hoc projects; fundraising for joint projects;
3. Frankfurt: cargo logistics.

Having an active Belgian association in good financial health should be a source of joy to us after the crisis that occurred when we had just invested in a Cessna Caravan and at the same time the institutional funding was slipping under our feet, when Europe decided to finance only large structures and, preferably, local operators.

We had two options left at that point: inertia or ambition.

Inertia meant trying to operate again as before but without institutional funding, with only private donors money with a plan riddled with good resolutions -flying again in Cessna 206- but unrealistic in terms of costs, the shortage of avgas and the obsolescence of this type of equipment. We would have collectively embarked on an adventure with a “more than uncertain” outcome.

Ambition was the only desirable option as it would allow us to take advantage of the crisis to begin structural reforms towards a sustainable model: to better articulate our skills and know-how with other ASF entities in order to maximize the humanitarian scope and impact. Connect the ASF entities in order to enlist them in a common project.

This was done during a small period of my presidency but the credit goes to Christian Georlette and his team as well as to the board of directors who not only convinced the general assembly but also knew how to preserve the confidence of our ASF’s colleagues, that of our partners and especially that of the Belgian public through our loyal and generous donors.

The ASF Brussels division is now fully mobilized with well-integrated capabilities: identifying intervention needs -in particular in niches neglected by institutional donors- and proposing responses using the most appropriate means of air transport; mobilizing resources (HR and financial) in Belgium but also from other ASF entities to enable each of them to intervene quickly and efficiently or to be associated in joint projects.

Whilst Brussels is the executing agency, therefore ASF Belgium, the financial contributions of other ASF entities contribute directly to the balance between 20% operating costs / 80% of costs allocated to missions allowing us to issue tax certificates to donors.

In 2019 as in 2020, ASF Belgium - driven by the outpouring of public solidarity –has been a catalyst for an incredible number of initiatives that you will find described in this activity report, it has also brought together a large number of expertise to respond to the misery and distress

of many populations and the needs of actors in the field.

Two years after the end of our strategic process with Nathalie Wiringer, the current situation reveals all the resources and potential of our new operating model. Expertise has been deployed, talents have been revealed or affirmed, complementary skills and solidarity played a full role with a multiplier effect. It is a pride for our organization to have seen an unprecedented number of Belgian and foreign associations turn to us to face the unknowns of new humanitarian crises.

But none of this would have been possible without the involvement of ASF France which, while remaining an operator of Cessna Caravan in Africa, accompanying children in medical emergency, facilitating freight transport on Air France planes, has given its confidence to the new structure without renouncing - like any other ASF - its legal existence and its political autonomy.

So it is with enthusiasm that I will propose to our General Assembly on September 5th to welcome as a member, then as a director, a personality of Orly to strengthen ever more the ties that unite us and develop the “pool of future resources”.

In the meantime, our director Christian Georlette will sit on the board of directors of ASF-France.

As for me, I will hand over - as I had announced - my mandate as president assumed since 1994, hoping to have fulfilled it to your satisfaction and that of those - pilots and non-pilots - who have preceded you.

Thank you for your confidence, your courage and your commitment/involvement. The future is our focus as the work is just beginning.

Philippe Dehennin
Brussels, August 10, 2020

A handwritten signature in blue ink, consisting of a large, stylized 'P' followed by a series of loops and a final flourish.

Table of contents

Moral report.....	P.2
1. Introduction.....	P.6
1.1. Inter ASF collaboration mechanisms.....	P.7
1.2 The role of “Humanitarian Aviation Referent”.....	P.7
1.3. The ecosystem with healthcare stakeholders.....	P.9
1.4. Humanitarian Air Cargo.....	P.10
1.5. Oblique aerial photography: recognition and transfer of skills.....	P.10
1.6. Strengthening «In-House» expertise.....	P.11
1.7. New missions escorting children.....	P.11
1.8. Our volunteers are great.....	P.11
2. Air support to actors in health - “Wings of health”.....	P.12
2.1. The «Air Medicine» project for the opening up of health structures in Madagascar with the NGO MEDICAERO.....	P.13
2.2. The surgery project for disadvantaged people in Madagascar by the NGO REVIVE.....	P.16
3. Air support for environmental protection actors.....	P.17
3.1 Transfer of the oblique aerial photography methodology to Madagascar National Parks.....	P.18
3.2. University Certificate in Geomatics at the Catholic University of Louvain.....	P.19
4. Humanitarian air operations of the ASF division «Orly».....	P.20
5. Humanitarian air freight.....	P.21
5.1. Sending of Medical Equipment to Dr. MUKWEGE’s PANZI Hospital.....	P.24
5.2. Sending of Medical Equipment to Mozambique.....	P.25

6. Accompaniment of sick children and volunteers activities..... P.26

6.1. Child escort missions..... P.27

6.2. Other activities with volunteers..... P.32

6.3. Conclusion..... P.34

7. Public awareness of the problems of developing countries..... P.35

8. The accounting balance sheet at December 31, 2019..... P.37



Air Medicine Project in Madagascar.

© Garth Cripps

1. INTRODUCTION



2019 will remain the year in which we firmly took control of our new AERO strategy - Aviation, Ethics and Accountability at the service of NGOs - and we are aligned on the ASF 3.0 runway with our on board values : commitment, expertise, accountability and respect.

1.1. Inter ASF collaboration mechanisms

The international dimension of our operations under the ASF banner is now a reality through the cross-section collaboration mechanisms implemented by ASF-International. This has provided us with financial support from our ASF fellows, the recognition of our aviation project management skills and the ability to continue to participate in air operations under ASF's Air Operator's Certificate (AOC).

The ASF sections can therefore now diversify their activities and public awareness themes by participating financially and operationally in each other's projects.

These projects are then carried out by ASF-International and implemented by the competent



Aviation Sans Frontières Belgium participates financially and operationally in the flight operations of the Orly division.

ASF division: " Orly " for air operations under CTA ASF (managed by ASF-France), " Brussels " for the management of humanitarian air support projects involving other aeronautical means (managed by ASF-Belgium) and " Frankfort " for logistics projects.

1.2. The role of "Humanitarian Aviation Referent"

Among the competences of the ASF «Brussels» division is the role of «Humanitarian Aviation Referent». The C206 flight operations in service to NGOs have allowed us to accumulate an exceptional knowledge of the NGO's air transport needs. Today, we are highlighting these needs and fighting for them to be taken into account by donors and institutional humanitarian air operators. The NGOs are the first actors in the field.



Christian Georlette, Director of ASF Belgium, with the Technical Director of Madagascar Airports and his team.

The international NGO community in Burkina Faso called on us to assess the relevance of an aerial solution to the problem of lack of access due to the war and terrorism related issues in that country. The report we provided to the Humanitarian Country Team composed of representatives of donors, United Nations agencies and NGOs confirmed the need to set up the United Nations air service but, above all, expressed the concerns of NGOs in terms of operational flexibility, ethics and neutrality in such a case.

We have also integrated the «Humanitarian Logistics Association» (4,000 members) as a Corporate Member and refer to this group in workshops dedicated to the future of humanitarian aviation. The H2H Network - Humanitarian to Humanitarian – composed of some sixty member organizations accepted our application and retained us as a member. This network promotes and highlights «niche» services in support of humanitarian NGOs. This association has a fund to which we will soon have access.

We have further strengthened our role as ASF "Brussels" division in the management of aviation projects by building and establishing strategic partnerships with the Civil Aviation of Madagascar, Airports of Madagascar and the National Bureau of Crisis Response Management, opening the door to the identification of new projects, such as bringing secondary aerodromes back into conformity, which will be submitted to donors including ECHO and the French Development Agency (Agence Française de Développement) (with ASF-France).

1.3. The ecosystem with healthcare stakeholders

New partnerships, like the one that links us with the medical NGO MEDICAERO, strengthen our niche strategy which aims to establish small ecosystems with healthcare stakeholders that

face complex situations and need to manage emergency and development in highly landlocked regions during a humanitarian crisis, by providing them with tailored local air support.

Thus, an agreement has been signed with the medical NGO REVIVE which is based in Ghent and performs surgical interventions in Madagascar, and a strategic partnership is being set up with the PANZI Foundation and the Dr. MUKWEGE Foundation, winner of the 2018 Nobel Peace Prize. This involves the establishment of local and ad hoc air support for the medical teams of the PANZI hospital whom intervene in South Kivu and the adjacent provinces to provide services for women who are victims of rape used as a weapon of war.



© Nel de Boeck

1.4. Humanitarian Air Cargo

We responded positively to a request for air freight of medicines for Dr MUKWEGE's PANZI hospital in April 2019. This was an exception to the fact that our association did not register the air cargo activity in its priorities. However, our donors have supported us very generously in this initiative.



© Fondation Panzi

Based on this experience, we participated in the air freight of medicines organized by ASF-Germany to Mozambique after Cyclone IDAI. Our donors were again very enthusiastic and we therefore started to think about the establishment of setting up an air cargo capacity to respond to sudden and major disasters. This capacity will be put in place during the course of 2020 as part of the coronavirus crisis response.

1.5. Oblique aerial photography: recognition and transfer of skills

The innovative skills of our association have been recognized in the field of environmental protection and management as well as the humanitarian sector. Indeed, the oblique aerial photography by our association in Madagascar has attracted the attention of the European Union for the monitoring of rural development projects, and the National Office of Crisis Response Management wishes to use it for aerial reconnaissance of the damage caused by cyclones.

In the meantime, oblique aerial photography has been officially adopted by Madagascar National Parks (MNP), a parastatal public utility agency in charge of the management of national parks in Madagascar. We transferred this competence to MNP during a photographic fly-over campaign organized at the end of 2019. This transfer to a public authority is an important step in this project.



1.6. Strengthening «In-House» expertise

The head office team has been enriched with a staff member who has obtained a certificate in geomatics (UCL) to broaden our knowledge in terms of geographic information systems in order to position and develop oblique aerial photography in complementarity with satellite imagery and drone imagery. It has also been enriched with a staff member with a business management degree (UMons - ULB) to manage the financial aspects related to the association, to consolidate good governance and to work with headquarters to optimize the management of human resources in relation to workloads.

1.7. New missions escorting children

This year, 29 children were accompanied with the “Chaîne de l’Espoir” Belgium but also with the “Chaîne de l’Espoir” Luxemburg. And for the first time we intervened for a family reunification thanks to a new partnership with the Social Service of Solidarity (SESO). New mission just as emotionally charged!



1.8. Our volunteers are great

The year 2019 witnessed an intense and diverse involvement of volunteers at all levels of the association. In particular, the volunteers who accompanied children involved themselves in a number of administrative tasks which weighed heavily on the headquarters team.



2. AIR SUPPORT TO ACTORS IN HEALTH - “WINGS OF HEALTH”



2.1. The «Air Medicine» project for the opening up of health structures in Madagascar with the NGO MEDICAERO

In many landlocked areas of the country, the human and material resources of health centers are inadequate. The degraded road network, rudimentary means of transport and attacks by bandits also reduces access to health care.

Since 2016, Aviation Sans Frontières has been supporting the NGO MEDICAERO's air medicine project. This innovative project involves flying a multidisciplinary medical team directly into contact with patients in landlocked areas of Madagascar. In addition to the provision of care and medicines, the project ensures exchanges of experience, capacity building of local staff and practical teaching of Malagasy students.

Air Medicine Project in Madagascar, mission of July 2019.



© Xavier Vincke

For the air medicine project with the NGO MEDICAERO, ASF-Belgium charts a crewed plane from a local company, Madagascar Trans Air (MTA), with whom we have been working since 2010 and which we audit regularly. In 2019, the audit was carried out by ASF-France.

The original premise of the involvement in the MEDICAERO project is that ASF is not only intervening in air transport. This is a real partnership in which ASF brings its experience in managing humanitarian and development programs. ASF also take advantage of its specific experience in the southwest of Madagascar where ASF has been working since 2008 through the aerial surveillance of protected areas program with WWF.

Since June 2017, ASF mobilizes, for each mission, two all-terrain vehicles in addition to the aerial vehicle. An ASF Logistics Manager is responsible for ground support related to various aspects at the local mission organizational level, in preparation for the arrival of the ASF-MEDICAERO team,

during the mission and after the team's departure. This organizational and logistical support from ASF has made it possible to increase the efficiency of the mission by splitting since November 2017 the MEDICAERO team into a fixed team and a mobile team working in parallel in two localities:

- The fixed team operates at the hospital level near the airstrips on which the aircraft lands.
- The mobile team travels from the airstrip to the more isolated health centers, in all-terrain vehicles.

Another particularity of the air medicine project with the NGO MEDICAERO is that in 2017 it became the first project funded by ASF-International. ASF-Belgium is the section responsible for the implementation of the project, but this project is funded equally by ASF-Belgium and ASF-France via the ASF-International structure. A tripartite agreement was signed in 2019 between ASF-Belgium, ASF-France and MEDICAERO concerning their mutual commitment in the air medicine project for 2019. ASF-Netherlands also contributed 5,000 euros to this project in 2018.

ASF supported four missions of the NGO MEDICAERO in 2019: April, July, September and



November, totaling 36.31 flight hours in Cessna Caravan. Each mission had 8 doctors and allowed 6 to 7 days of medical consultations in the district of Ampanihy.

Xavier VINCKE, Chief Programme Officer, supervised the July mission.

The year 2019 marked a collaboration between the NGO MEDICAERO and the Salfa clinic in Tulear, for a week of cataract operations in September, during which 11 patients could be operated on.

Air Medicine Project in Madagascar, mission of July 2019, aerial evacuation of Njara, suffering from exophthalmia.

© Xavier Vincke



The year 2019 also saw the collaboration between two missions in which Aviation Sans Frontières is involved: air medicine in Madagascar and escort of sick children. Two children with cardiac issues that required surgery in Europe were identified in 2019 in Tulear during the mission with the NGO MEDICAERO. These children were accompanied by Aviation Sans Frontières to France where they were taken care of by the NGO Mécénat Chirurgie Cardiaque.



Espérance and Marie, two little girls who were able to benefit from a surgical operation in France following the Air Medicine mission of March 2019.



© Mécénat Chirurgie Cardiaque

2.2. The surgery project for disadvantaged people in Madagascar by the NGO REVIVE

The Ghent-based NGO REVIVE offers specialized medical care to disadvantaged people who do not normally have access to health services and thus saves many lives. They go to Madagascar every year for two weeks of surgical operations. In 2019 the NGO Revive carried out this mission in the city of Antalaha, where the majority of the population does not have access to medical care.



Revive's medical team, composed of 8 medical specialists and 8 nurses, all volunteers, performs more than 100 surgeries in two weeks. Reaching the city of Antalaha takes nearly a day and a half of travel by road, compared to two and a half hours in a plane provided by Aviation Sans Frontières. This time saving allows 10 more patients to be operated on.

Aviation Sans Frontières Belgium has therefore responded favourably to REVIVE's request for air transport support for their mission to the Antalaha hospital from October 13 to 28, 2019 by providing REVIVE with a Cessna Grand Caravan chartered from the MTA company for their outward journey to Antalaha on October 13, 2019. This aircraft carried 8 passengers and several cases of medical equipment and drugs.



3. AIR SUPPORT FOR ENVIRONMENTAL PROTECTION ACTORS



3.1. Transfer of the oblique aerial photography methodology to Madagascar National Parks

In Madagascar, forests are home to unique animal and plant species on which rural communities depend on for their survival. Slash-and-burn agriculture breaks this fragile balance.

To respond to this threat, the oblique aerial photography methodology for aerial surveillance of protected areas was developed by Aviation Sans Frontières - Belgium, in collaboration with its local partners such as WWF Madagascar. Since 2010, this simple, economical and scientifically rigorous methodology enables the fight against deforestation while involving local communities in the protection of their natural heritage, for the benefit of future generations. It is therefore part of a sustainable development process and prevention of future humanitarian crises.



Raising awareness among local communities about the consequences of deforestation, using aerial photographs.

© Xavier Vincke

Oblique aerial photography is simply taking pictures of forests from an airplane window, with a camera connected to a GPS. Fire site distribution maps are then easily produced using software available to the general public. Photos and maps are used to guide patrols and sensitize local communities and decision makers to the need for sustainable forest management.

Aviation Sans Frontières Belgium was approached in 2019 by Madagascar National Parks (MNP), a parastatal organisation for the management of protected areas in Madagascar, to transfer to them the methodology of oblique aerial photography. From November 25 to December 16, 2019, Bart GIJZEN, pilot-photographer of Aviation Sans Frontières - Belgium, participated in three weeks of aerial photography in collaboration with MNP. This mission targeting 6 protected areas of MNP, a protected area managed by the Peregrine Fund and a protected area managed



by GIZ, totaled 34 hours of flight in Cessna C182 rented to the company MTA. The thousands of photos taken are used by these organizations for the orientation of awareness-raising patrols and the annual monitoring of deforestation.

3.2. University Certificate in Geomatics at the Catholic University of Louvain

In order to develop ASF Belgium's involvement in the aerial imagery field, Xavier VINCKE, Director of Programs, participated in the certificate in geomatics for the 2018-2019 academic year. He obtained his diploma in geomatics. The courses covered geographic information systems, GPS, aerial and spatial remote sensing, spatial modelling, topometry and photogrammetry. Another objective was, by participating in this certificate, to initiate collaborations with the university and its partners.



4. HUMANITARIAN AIR OPERATIONS OF THE ASF DIVISION «ORLY»



Since 2018, Aviation Sans Frontières Belgium contribute financially and operationally (through pilots) in the air operations of the ASF “ Orly ” competence center. This allows our association to remain in direct contact with field flight operations.

The ASF “ Orly ” fleet of Air Operations under Aviation Sans Frontières’s AOC consists of 2 Cessna Grand Caravans, based in Bunia in the Democratic Republic of the Congo and in Bangui in the Central African Republic. These countries have been in the throes of a civil war for several years, with dramatic consequences for the humanitarian situation of the population.

Due to the poor condition of the road network, attacks by armed rebel groups and kidnappings of humanitarian workers, it is sometimes too difficult and dangerous to provide assistance by land travel to the populations in distress. But thanks to the pilots and planes of Aviation Sans Frontières, humanitarian personnel, equipment and food can arrive safely, while minimizing the risks associated with displacement.

Each of the planes can carry 12 passengers or 1 ton of essential equipment. In the DRC, since the start of the Ebola epidemic in 2018, more than 3,200 cases have been recorded and the epidemic of hemorrhagic fever has killed more than 2,200 people since August 2018. More than a hundred attacks have taken place against members of the medical staff who are trying to eradicate this evil disease. In 2019 our plane allowed healthcare staff to get quickly and safely to their workplace. It allowed us to transport medicines, samples to be analyzed and to carry out medical evacuations.

Aviation Sans Frontières is a United Nations approved carrier, the only association to hold a



European AOC, thus meeting the same standards as any certified European airline.

The planes of the «Orly» division are regularly serviced by an approved PART 145 provider of aircraft maintenance (European standards) and checked every 100 flight hours in Entebbe, Uganda. Their airworthiness is controlled by an organisation certified by the European Aviation



Jos Netten visiting a dispensary.

© Joyce Goverde

Safety Agency (EASA).

In 2019, Jos Netten and Alain Renard, the pilots sent to the field by Aviation Sans Frontières Belgium, each carried out 3 missions of 10 days to 5 weeks in the field. Jos Netten carried out one mission in Bunia and two in Bangui. Alain Renard carried out 3 missions in Bangui. Aviation Sans Frontières pilots transported 5,759 passengers (medical teams, patients and associative staff) and 37 tons of emergency humanitarian aid.

A total of 1,841 flight hours were flown from bases in Bangui (Central African Republic) and Bunia (Democratic Republic of the Congo).



One of our two C208s in the field.

© Jos Netten

5. HUMANITARIAN AIR FREIGHT



5.1. Dispatching of Medical Equipment to Dr. MUKWEGE's PANZI Hospital



Dr. Mukwege.

© Fondation Panzi

Aviation Sans Frontières Belgium was contacted in February 2019 to transport four pallets of medicines from Great Britain to the PANZI hospital of Dr MUKWEGE, Nobel Peace Prize laureate in 2018. The value of the medicines was £77.842,78, with a weight of 1.110 kg. The medicines arrived safely.

Dr Denis MUKWEGE founded in 1999 the PANZI hospital in Bukavu. A horrific practice profoundly marked his career: the deliberate and planned destruction of women's genitals. To cope with this scourge, he became a specialist in providing care to women rape victims. PANZI hospital is known for its expertise in the treatment of injuries due to sexual violence as well as the holistic treatment of victims through 4 pillars that gave birth to the PANZI Model:

- The medical pillar.
- The psychological support pillar.
- The legal support pillar.
- The socio-economic reintegration pillar.



Patients hospitalized at Panzi hospital.

Dr MUKWEGE has raised the awareness of sexual barbarism suffered by women in the eastern Democratic Republic of the Congo where gang rape is used as a weapon of war. He fights at the risk of his life to put an end to this practice. For his commitment to the fight against the use of genital mutilation as a weapon of war and for his dedication to the victims of such acts, Dr MUKWEGE has received various awards, including the following:

- In 2011, he received three prizes in Belgium: the Jean-Rey Prize, the King-Baudoin Prize and the Ypres City Peace Prize.
- In 2014, he received an honorary doctorate from the Catholic University of Louvain (UCL).
- In 2018 he was awarded the Nobel Peace Prize.

5.2. Sending of Medical Equipment to Mozambique

In collaboration with the logistics center of Aviation Sans Frontières in Frankfurt, managed by Luftfahrt Ohne Grenzen (LZG), Aviation Sans Frontières Belgium took part in the air transport of medicines at the end of March to stem the cholera epidemic in Mozambique following the passage of the Cyclone IDAI on March 14. More than 1,000 people died due to the passage of the cyclone. Almost 100,000 houses have been destroyed. More than 140,000 people were left homeless and a million people were seriously affected by the cyclone and its consequences.



Post-cyclonic flooding.

This shipment of medicines was made in response to a request from LZG's strategic partner, International Medical Corps, with the Mozambican Red Cross. The shipment consisted of seven tons of medical supplies made up of 11,000 cholera kits.

A second catastrophe accentuated this crisis. On the evening of April 25, tropical cyclone Kenneth also hit Mozambique. Powerful and rare wind gusts exceeded 200 km / h. Three hundred and eighty-five thousand people found themselves totally destitute, with nowhere to go. Nineteen recently created health centers were in ruins, aggravating the general state of distress.

A total of 1,2 million people have depended on the emergency aid. There have been 400,000 displaced persons and thousands of deaths. By the start of May, the cholera epidemic was spreading quickly, affecting more than 7,000 children, women and men. During this time, Aviation Sans Frontières contributed financially to a second shipment of several tons of equipment, including thousands of medical kits intended to save cholera victims.

6. ACCOMPANIMENT OF SICK CHILDREN AND VOLUNTEERS ACTIVITIES



6.1. Child escort missions

29 children escorts were carried out :

- 3 in Benin
- 3 in Guinea Conakry
- 6 in Rwanda
- 2 in Sénégal
- 4 in Burundi
- 9 in RDC
- 2 in Maroc

These missions concerned various patient pathologies: 18 children with cardiac malformations, 4 children for orthopaedics, 2 children with urinary abnormality, 2 children for oral operations, and 3 children for family reunification.

They involved three partners :

- 18 children with la Chaîne de l'Espoir Belgium
- 8 children with la Chaîne de l'Espoir Luxembourg
- 3 children from Guinea Conakry for SESO - family reunification.

6.1.1. Cotonou – Bénin

The missions in Benin have been rich in human experiences.

At the beginning of January, Louis, our retired pilot from Brussels Airlines, returned to Cotonou to look for Anselme, a child patient who needed to return to Luxembourg to have all his medical equipment removed after 7 months in his village,. The departure was not easy as documents were missing but with Louis's efficiency and strong character they were able to get on board. Anselme was reunited with his Luxembourg host family and was put back on his feet because his stay at home had not been very positive: lack of good food and lack of physical exercise which had caused him serious deficiencies.



Louis and Anselme.

© Louis Vuylsteke

At the beginning of February, Patricia had the great joy of bringing back little Maeva, 4 months old, in superb shape to her parents. During a discussion with the parents, who expressed their desire to do something «good», Patricia did not hesitate to tell to them about Anselme, and asked them if they could act as an intermediary to manage the financial aid collected by various people in Luxembourg which was intended for Anselme's mother so that she could ensure he



attends a good school and has a balanced diet to improve his bone calcification.

In May, Anselme had his 4th trip with Louis and returned to his village on his own two feet. Louis met Maeva's parents with Anselme's mother and uncle. They had been the intermediaries for the transfer of financial assistance from Luxemburg via Louis in order to ensure Anselme's good physical health and education. This collaboration is working well.

6.1.2. Bujumbura – Burundi

The missions in Bujumbura are complicated because there is only one flight a week which is on Sundays. So you have to travel with Ethiopian Airlines and make a long stopover in Addis Ababa. Flights with children are on the direct flight of Brussels Airlines. On site everything is well organized thanks to Jean-Luc who hosts us or makes his apartment available and Alexis BUTOYI from "La Maison du Bon Samaritain" who organizes all the travels of Burundian children in Belgium (ASF-B) or in France (ASF-F).

6.1.3. Guinea Conakry - family reunification

Three children from the same family (a 13-year-old girl and 3.5-year-old twins) travelled with Myriam from Conakry to Brussels to find their mother and one brother and one sister in Belgium. This support was requested by SESO (Social Service of Saint Gilles) with whom we signed an agreement.

6.1.4. DRC – Kinshasa

The situation between Belgium and the DRC is quite tense and it is difficult to obtain visas, we have therefore asked 2 volunteers who have permanent visas: Liliane DAVIN and Odette N’KUNDA, to perform missions.



Merveille's trip with Christine from Brussels to Kinshasa.

For the other missions, Christine and Pierre arrived in good form after having obtained the famous letters of invitation which were authenticated in the DRC. They had a diplomatic welcome by the head of the chancellery at the DRC embassy in Brussels, Ms. Doris PEBE LEMLIN, and obtained their visas with 2 entries.

Little Stacy recovered very quickly, so her return could take place within the timeframe of Pierre's visa. He was able to travel back with another child whose arrival was advanced by a week. It was a cool and advantageous double mission.

For stays on site we are now in contact with Pierre POLLIE, a Belgian expatriate who works in Kinshasa and is a friend of Liliane.



Eliane's journey back to Kinshasa with Odette.

Pierre and Shilo during their trip from Kigali to Brussels.



6.1.5. Rwanda – Kigali

For his first mission, Pierre took care of little Shilo who arrived very small and left transformed. To the point that the policeman at the pre-boarding check for his return did not want to believe that it was the same child as the one on the passport. But Pierre had the bright idea of showing him the little album he had made of Shilo when he arrived, during his stay and a little before his departure. The policeman could only congratulate him for what ASF and the Chaîne de l'Espoir were doing.

During a return mission to Kigali managed by Monique, a funny little anecdote which could have consequences:

Here is an excerpt from his report «return of the child Angel to Kigali, departure July 19, 2019»

«The day before departure I booked the seat and I noticed that Ange is registered as a boy, so I make the gender change. Everyone is there at the airport at 7:30 am. The Chaîne de l'Espoir - Luxembourg informs me that the child is registered as a boy because this is what is written on the passport, discreetly we ask the person at the check-in to change the sex of the child and all this is done very quickly because there are not many people at the registration yet. I am briefed on Ange who is a very easy-going little girl and understands French well, which will facilitate exchanges during the trip. Each mission brings us something and makes us discover for example that angels do not have sex, or at least that it is very easy to change it.»



Return of Ange to Kigali with Monique.

© Monique Dory

6.1.6. Morocco – Agadir

A 21 month old baby with a heart defect arrived from Agadir with Philippe. The parents were very much stressed and luckily he had to stay there for several days, due to the lack of flight, so he was able to calm down the little baby girl and reassure the parents. The return of the little one, cured, was naturally most joyful.



Philippe in Agadir with Lina.

© Philippe Wyngaard

6.1.7. Senegal – Dakar

The Chaîne de l'Espoir Luxembourg brought Gallo back this year to undergo a second jaw repair operation. As Monique had carried out the mission at the end of 2018, it was evident that she should provide the accompaniment for this child that she already knew.

6.2. Other activities with volunteers

6.2.1. Literary Salon «Elles Se Livrent»

March 9 and 10, 2019 in Braine-l'Alleud, with the participation of Patricia, Nadia, Nathalie, Xavier and Chantal: sale of 5 books of Cécile HEEMS «Les Chemins du ciel» and presentation of the book «Les Ailes de l'Espoir». Not a big sale but a good advertisement for ASF-Belgium.

6.2.2. 20km of Brussels

On May 19, 2019, we had 21 participants. A withdrawal along the way due to cramps otherwise all the other participants reached the arrival and had a good time. Very good atmosphere and a good promotion for ASF-Belgium. Our team consisted of 6 different nationalities (Slovakia, Italy, Switzerland, France, Denmark, and Belgium) including 4 pilots.

A beautiful stand thanks to the arbour provided by a volunteer Philippe VELINGS and the help of volunteers to keep the runners' bags during the race, encourage them and welcome them with snacks and drinks.

Based on the figures available to Patricia, i.e. the payments made by the runners for their registrations (40 €) minus the 20km registrations and the invoice for the T-shirts, the amount spent is 107 €. To this must be added the donations made for the 20km. This event certainly did not cost anything to ASF-Belgium.



20 km de Bruxelles.

© Xavier Vincke

6.2.3. ASF-Belgium dinner presentation

The presentation dinner was organised on October 4, 2019 at the Sauce Park restaurant of the Woluwe-Saint-Pierre tennis and hockey club. There were 27 participants including 11 volunteer candidates. We had 5 new people who are now “active” volunteers for ASF-Belgium. This number of people who are really committed proves that being present at an information meeting is necessary because it makes candidates aware of the organisation of ASF-Belgium and our requirements for escort missions.

6.2.4. Administrative work in the office and participation in events.

Volunteers get involved in office work and at events. In addition to Michel, Cécile and Guillaume now come regularly to the office.

Mail returns for fundraising are processed at the office, envelopes opened, promotional items retrieved and changes entered on the Donea website. The costs of DSC (Direct Social Communications) are thus reduced.

Emails that arrive in the “office” box are also processed on a regular basis. Each person doing this according to their skills, their language and their desires and availability.

Pierre Van der HEYDEN, volunteer, takes care of the events to be considered and especially the future cocktail party and visit of the aviation hall in the Royal Museum of the Armed Forces and of Military History. Event planned for September 2020.

Ecology is important so instead of buying new chairs, those in the office have been refurbished and in the colour of ASF-Belgium.

The returned «Santa Claus» pencils (around 400) were put on sale for the holidays. An amount of 308 € was thus collected. There are about a hundred left for the 2020 Christmas market.

6.2.5. Facebook and web site

ASF-B activities are still posted regularly on the ASF-B and PZG-B Facebook page and on the web site. Patricia and Myriam are taking care of it. This generates good reactions and the number of people in the network is steadily increasing.

6.3. Conclusion

Our volunteers are great people because in addition to the escort of children they are involved in much more.

Louis decided to sponsor Anselme with Luxembourgers so that he could benefit from a good education and good health in Cotonou.

Catherine collected medical supplies for Alexis and his wife who is a doctor in Bujumbura. It

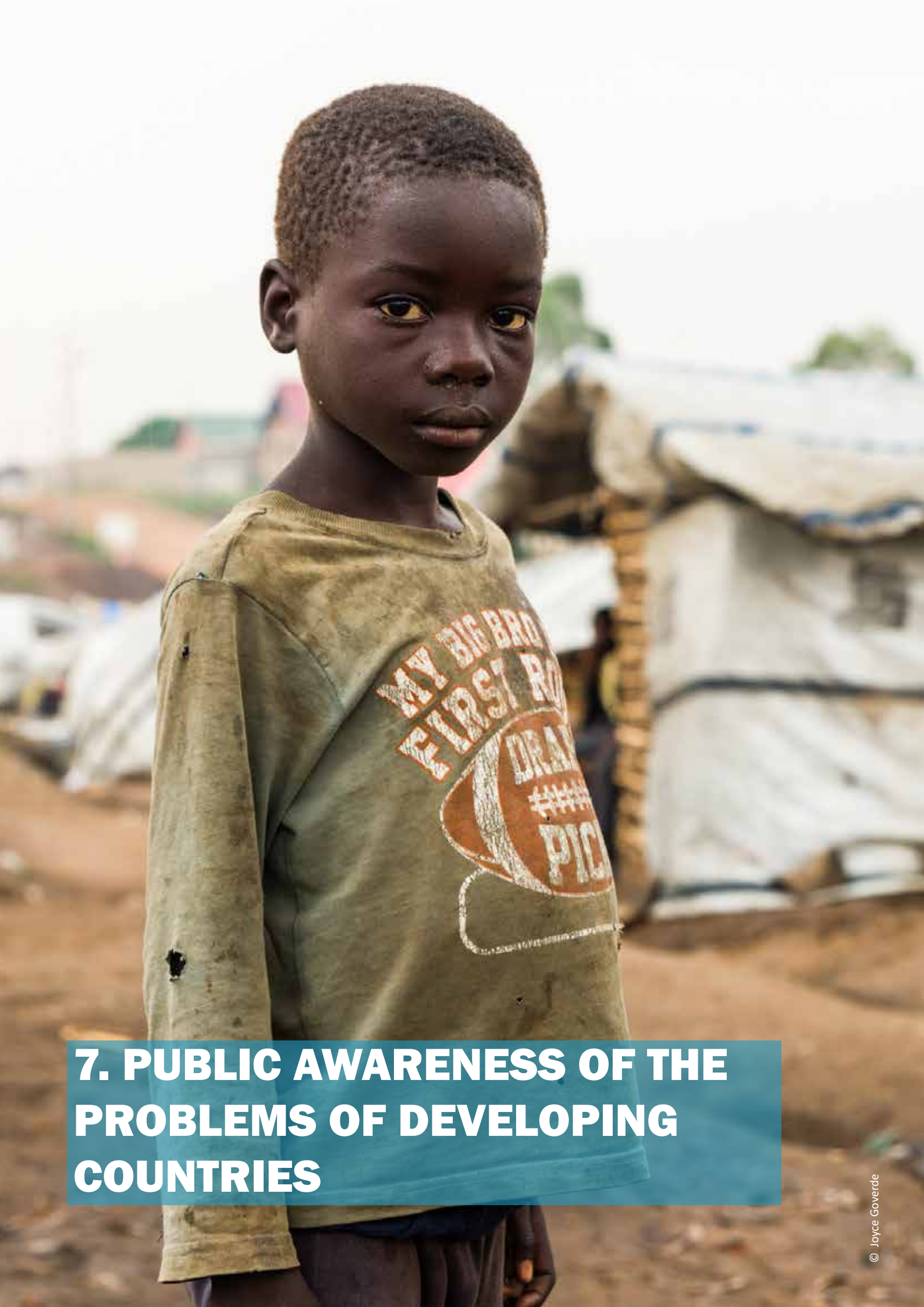
filled an entire container that arrived safely at its destination and the material was able to be distributed.

Pierre, a former teacher, helped Loredana, the host in Kigali, who is a math teacher but now has to teach environmental studies, by sending her all his courses so that she could have the necessary material for her coursework.

Patricia has been involved in activities at her host's small school in Cotonou to replace a person who could not be present.

Kurt in addition to accompanying children on missions agreed to help ASF with correspondence to the major donors and the legacy program.

A beautiful year 2019 with many missions, filled with joy, happiness and many interesting and friendly exchanges.



7. PUBLIC AWARENESS OF THE PROBLEMS OF DEVELOPING COUNTRIES

ASF-Belgium has been an actor and above all a privileged witness of humanitarian aid for thirty-five years, and thus has a legitimacy enabling it to raise public awareness of all the aspects of emergency aid, from child soldiers to de-mining, from nutritional needs to essential water supply, are just a few of the essential reasons that NGOs are transported by plane.

ASF-Belgium launched at a very early stage in awareness-raising efforts, encouraging the general public to support the causes and values that ASF defends, in the form of financial support allowing it to fulfil its mission. This awareness respects an ethic aimed at ensuring that the messages remain a reflection of the reality on the ground. The level of financial support from the public is now well predictable on an annual basis and represents reliable data for establishing a medium-term financial strategy.

Since the general assembly of June 25, 2002, ASF's aim has also been to inform and «raise public awareness of the problem of developing countries». It is in this capacity that ASF-Belgium has carried out several awareness campaigns: 315,151 letters were sent during the year, accompanied by three editions of the ASF newspaper «In the field». In general, the topics dealt with were related to landlocked regions and their lack of access to transport, health, food security and malnutrition problems, the economic context and the consequences of poverty, etc.

More specifically in 2019, the public was invited to accompany and support ASF-Belgium in air support for the opening up of health structures in Madagascar, in humanitarian air freight, in aircraft missions in the Democratic Republic of Congo and in the Central African Republic, in the activity of accompanying children and in the development of the aerial photography methodology.





8. THE ACCOUNTING BALANCE SHEET AT DECEMBER 31, 2019

AVIATION SANS FRONTIERES					
RUE MONTOYER 1/36					
BE-BE-1000 BRUXELLES 1					
BE0424.692.526					
	Ope 2019 --> Clo 2019			Ope 2018 --> Clo 2018	
FIXED ASSETS	21/28		1.716,53		90.052,15
II. Intangible assets	21	0,00		1.109,91	
2110000 CONCESSIONS, PATENTS, LICENSES		5.549,59		5.549,59	
2119000 DEPRECIATION ON CONCESSIONS, PATENTS, ETC.		-5.549,59		-4.439,68	
III. Tangible assets	22/27	936,53		88.162,24	
B. Plant, machinery and equipment	23	0,00		0,00	
2300000 EQUIPMENT		1.155,87		1.155,87	
2309000 DEPRECIATION ON EQUIPMENT		-1.155,87		-1.155,87	
C. Furniture and vehicles	24	936,53		88.162,24	
2400000 FURNITURE		69.507,82		69.507,82	
2401000 COMPUTER EQUIPMENT		33.804,14		33.804,14	
2401900 DEPRECIATION COMPUTER EQUIPMENT		-33.804,14		-33.804,14	
2402000 COMMUNICATION EQUIPMENT		5.406,41		4.001,61	
2402090 DEPRECIATION ON COMMUNICATION EQUIPMENT		-4.469,88		-4.001,61	
2409000 DEPRECIATION ON FURNITURE		-69.507,82		-69.507,82	
2414000 AIRPLANES		0,00		261.190,02	
2419400 DEPRECIATION ON AIRPLANES		0,00		-173.027,78	
IV. Financial assets	28	780,00		780,00	
2880000 GUARANTEES PAID IN CASH		780,00		780,00	
CURRENT ASSETS	29/58		767.716,48		551.654,28
VI. Stocks and contracts in progress	3	2.539,92		2.773,86	
A. Inventory	30/36	2.539,92		2.773,86	
3401100 Books stock		2.539,92		2.773,86	
VII. Amounts receivable within one year	40/41	199.320,49		180.472,36	
A. Trade debtors	40	63.743,16		64.603,19	
4000000 CUSTOMERS		2.200,00		29.506,54	
4040000 INVOICES TO BE ISSUED		28.034,40		17.390,00	
4050000 CREDIT NOTES TO BE RECEIVED		3.508,76		11.075,66	
4060000 DOWN PAYMENTS TO SUPPLIERS		30.000,00		200,00	
4070000 DOUBTFUL DEBTS		0,00		12.861,98	
4090000 REDUCTION OF RECORDED VALUES		0,00		-6.430,99	
B. Others amounts receivable	41	135.577,33		115.869,17	
4110000 DEDUCTIBLE VAT		0,00		0,00	
4112000 CURRENT ACCOUNT ADMINISTRATION VAT		0,00		0,00	
4130000 SUBSIDIES TO BE RECEIVED		32.645,86		20.145,86	
4131000 ESTATES TO BE RECEIVED		94.511,65		89.988,57	
4160010 DEBT H.D.		0,00		0,00	
4160100 VARIOUS ADVANCES		2.559,18		0,00	
4167000 PROVISION SOCIAL SECURITY		5.860,64		5.734,74	
VIII. Investments	50/53	0,00		0,00	
5100010 Shares/stock - bonds ING 310-0775775-55		0,00		0,00	
IX. Cash at bank and in hand	54/58	529.715,74		352.719,17	
5500001 ING BE43 3100 7768 8501		1.375,31		1.037,20	
5500012 363-4463834-31 GAR.LOC		4.474,65		4.470,48	
5500015 ING 363-1649164-10		155,65		4.500,98	

5500023 ING 363-1253580-89		63,98			40,00
5500028 ING 310-0775554-28		16.982,22			22.388,82
5500042 ING 310-1248540-42		1.959,97			2.114,89
5500055 ING 310-0775775-55		144.922,56			41.376,51
5500077 ING LIVRET VERT EUROS -77		350.207,44			250.051,14
5500550 ING 55 USD 310-0775775-55		4.779,28			21.867,73
5700001 FUND BRUCEUR		2.831,79			2.766,15
5700002 FUND BRU SSP		18,75			21,76
5700004 FUND BRU USD		713,01			1.572,93
5700005 FUND BRUMGA		0,00			399,25
5700006 FUND BRUMZM		0,00			0,04
5700007 FUND BRU DZD		7,48			0,00
5700008 FUND BRU MAD		5,59			0,00
5700405 FUND XAF BXL		0,00			111,29
5700601 FUND ANTMGA		1.218,06			0,00
5800000 INTERNAL TRANSFERS		0,00			0,00
X. Deferred charges and accrued income	490/1	36.140,33			15.688,89
4900000 ACCRUED EXPENSES		7.768,24			3.839,32
4910000 PRODUCTS ACQUIRED		28.372,09			11.849,57
Total assets		769.433,01			641.706,43

AVIATION SANS FRONTIERES						
RUE MONTOYER 1/36						
BE-BE-1000 BRUXELLES 1						
BE0424.692.526						
		Ope 2019 -> Clo 2019			Ope 2018 -> Clo 2018	
CAPITAL AND RESERVES	10/15		538.223,10			469.247,79
I. Capital	10	980.000,00			980.000,00	
A. Issued capital	100	980.000,00			980.000,00	
1000000 INTIAL CAPITAL		980.000,00			980.000,00	
Loss carried forward	141	-441.776,90			-510.752,21	
1410000 CARRIED-OVER LOSS		-441.776,90			-510.752,21	
VI. Investments grants	15	0,00			0,00	
1501000 CAPITAL SUBSIDIES		4.138,46			4.138,46	
1511000 DEPRECIATION ON CAPITAL SUBSIDIES		-4.138,46			-4.138,46	
AMOUNTS PAYABLE	17/49		231.209,91			172.458,64
VIII.Amounts payable after more than one year	17	250,00			250,00	
D. Other amounts payable	178/9	250,00			250,00	
1780000 CASH DEPOSIT RECEIVED		250,00			250,00	
IX. Amounts payable within one year	42/48	230.959,91			172.208,64	
C. Trade debts	44	192.256,49			138.349,75	
1. Suppliers	440/4	190.056,49			138.304,75	
4400000 SUPPLIERS		109.823,27			47.859,13	
4440000 INVOICES TO BE RECEIVED		80.233,22			90.445,62	
2. Bills of exchange payable	441	2.200,00			45,00	
4410000 CREDIT NOTE TO BE ESTABLISHED		2.200,00			45,00	
D. Advance received on orders in hand	46	0,00			0,00	
4600000 ADVANCES RECEIVED		0,00			0,00	
E. Taxes, remunerations and social security	45	38.703,42			32.957,89	
1. Taxes	450/3	9.046,89			7.348,27	
4510000 VAT TO BE PAID		0,00			0,00	
4511000 DEDUCTIBLE VAT		0,00			0,00	
4512000 VAT CURRENT ACCOUNT		3.174,99			2.149,11	
4513000 VAT CO-CONTRACTOR		0,00			0,00	
4515000 VAT CARRY-OVER		0,00			0,00	
4520000 PAYABLE TAXES & DUTIES		602,96			602,69	
4530000 WITHHOLDING TAXES		5.245,92			4.596,47	
4533000 WITHHOLDING TAX TO BE PAID		23,02			0,00	
2. Remunerations and social security	454/9	29.656,53			25.609,62	
4540000 SOCIAL SECURITY (ONSS)		7.290,10			7.486,03	
4550000 SALARIES - PERDIEMS		0,00			105,00	
4551100 SALARIES EMPLOYEES TO BE PAID		0,00			-1.998,99	
4561000 PROVISION HOLIDAY ALLOWANCES EMPLOYEES		22.366,43			20.017,58	
F. Other amounts payable	47/48	0,00			901,00	

4800000 MISCELLANEOUS DEBTS		0,00			901,00	
Total liabilities		769.433,01			641.706,43	

AVIATION SANS FRONTIERES					
RUE MONTOYER 1/36					
BE-BE-1000 BRUXELLES 1					
BE0424.692.526					
		Ope 2019 -> Clo 2019		Ope 2018 -> Clo 2018	
	INCOME STATEMENT				0,00
I. Operating income		1.027.989,05		991.523,03	
A. Turnover	70	42.965,89		16.629,32	
7000000 SALES/TURNOVER		42.245,89		15.949,32	
7000001 MEMBERSHIP FEES		720,00		680,00	
C. Fixed assets - own construction	72	964.668,79		967.853,78	
*** 7320000 DONATIONS		658.600,76		652.471,08	
*** 7330000 ORGANISATIONAL DONATIONS		27.660,40		167.850,86	
*** 7340000 LEGACIES - INHERITANCES		278.407,63		147.531,84	
D. Other operating revenues	74	20.354,37		7.039,93	
7410000 CAPITAL GAINS REALIZED ON TANGIBLE FIXED ASSETS		11.837,76		0,00	
7480000 VARIOUS RENTAL		0,00		3.250,00	
7490000 VARIOUS PRODUCTS		367,89		1.043,34	
7491000 OTHER OPERATING REVENUES		2.604,30		84,52	
7492000 FIRST COMMITMENT REDUCTION SOCIAL SECURITY (ONSS)		5.544,42		2.662,07	
II. Operating charges		-953.066,71		-981.209,99	
A. Raw materials; consumables and goods for resale	60	-203.076,46		-217.024,10	
1. Purchases	600/8	-202.842,52		-216.823,58	
6001111 AIRCRAFTS RENTAL		-81.606,92		-83.264,36	
6001113 RENTALS, VEHICLES MAINTENANCES & TRAVEL		-6.718,42		-12.424,02	
6001200 FUEL GENERATOR		-53,45		-161,46	
6001201 MAINTENANCES & REPAIRS GENERATOR		0,00		-3,14	
6001230 EQUIPMENTS & MISCELLANOUS COSTS		-807,44		-126,70	
6001250 VEHICLES FUEL		-106,45		-75,45	
6001251 AIRCRAFTS FUEL		-5.781,47		-803,99	
6001252 TRANSPORT FUEL AIRCRAFTS		-2.300,00		0,00	
6001253 MAINTENANCES & REPAIRS OF RUNWAYS AND AIRCRAFTS		-16.727,25		-26.710,44	
6001254 AIRCRAFTS INSURANCE		-9.994,15		-15.692,19	
6001300 HOTELS EXPENSES		-4.626,66		-6.472,17	
6001302 MEDICAL EXPENSES		-1.342,52		-284,09	
6001303HOUSE OPERATION & INSTALLATION		-2,43		-155,88	
6001304 OFFICE OPERATION & INSTALLATION		-340,78		-181,84	
6001305 TELECOMMUNICATION		-457,54		-342,52	
6001306 REPRESENTATION EXPENSES		-50,27		-158,08	
6002000 PER DIEMS		-4.236,09		-5.863,59	
6002100 STAFF LOCAL OPERATION		-4.240,57		-575,49	
6003000 TAXES AIRCRAFT BEACON FEES		-319,94		-1.810,30	
6003001 VARIOUS TAXES		-1.355,17		-1.066,37	
6010000 PURCHASES OF SUPPLIES		-41,21		0,00	
6020000 PURCHASES OF SERVICES WORKS, STUDIES		-1.712,38		0,00	
6030000 GENERAL SUBCONTRACTING		-60.021,41		-60.651,50	
2. Increase (+); Decrease (-) in stocks	609	-233,94		-200,52	
6090000 INVENTORY CHANGE		-233,94		-200,52	
B. Services and miscellaneous goods	61	-458.569,43		-465.757,49	
6100000 RENTS		-29.103,75		-28.566,56	
6101000 RENTAL EXPENSES		0,00		0,00	
6110000 EQUIPMENT MAINTENANCE & REPAIR		-2.608,23		-5.621,14	
6111100 PREMISES MAINTENANCE & REPAIR		-3.153,16		-3.153,16	
6111141 DRONE RENTAL		-55,02		0,00	
6120000 WATER, GAS & ELECTRICITY		-989,15		-966,50	
6121000 TELEPHONE		-5.567,00		-5.191,97	
6121300 POSTAL EXPENSES		-541,94		-401,17	
6121400 POSTAL CHARGES		-1.937,57		-2.784,92	
6122000 INTERNET SERVICES		-626,84		-235,95	
6123000 PRINTING & OFFICE SUPPLIES		-9.356,95		-8.458,50	
6131000 FIRE INSURANCE		-618,53		-596,59	

6131100 THEFT & GLASS BREAKAGE INSURANCE		-607,60	-304,89
6131400 GENERAL EXPENSES INSURANCE - CIVIL LIABILITY		-2.842,51	-1.640,33
6132100 LAWYER'S FEES		0,00	-290,40
6132140 AUDITOR'S FEES		-5.000,00	-5.000,00
6132150 EXPERT FEES		-28.987,93	-22.355,47
6132151 EXPERT FEES CTA (Air Operator Certificate)		-6.675,00	-21.139,48
6132160 ACCOUNTANT'S FEES		-4.081,25	-3.879,59
6132165 SOCIAL SECRETARIAT FEES		-5.956,37	-4.233,45
6132166 SODEXHO FEES (Company for the meal vouchers)		-428,06	-390,31
6132210 CONTRIBUTIONS		-1.106,32	-1.535,74
6132300 DONATIONS, LIBERALITIES		0,00	-200,00
6132400 LITIGATION EXPENSES		-165,00	0,00
6132500 LEGAL PUBLICATIONS		-182,00	-70,20
6133002 MISCELLANEOUS SERVICES		-605,75	-559,85
6133100 TRAVELS, JOURNEYS & REPRESENTATION BELGIUM		-1.659,25	-2.001,23
6133101 TRAVELS, JOURNEYS & REPRESENTATION ABROAD		-41.849,25	-32.766,60
6133111 TRAVELS, JOUREYS, REPRESETATION - HOTEL		-8.736,01	-5.023,97
6136000 INHERITANCE EXPENSES		-5.069,19	-1.716,63
6140000 ADVERTISEMENTS & INSERTIONS		-4.633,00	-811,77
6141000 CATALOGUES & PRINTS		0,00	-222,91
6146001 MISSIONS & RECEPTIONS ABROAD		-16.226,29	-614,35
6146002 RESTAURANT		-1.039,04	-2.121,36
6147000 DOCUMENTATION		-132,00	0,00
6148000 SEMINARS & TRAININGS		-1.500,00	-4.695,00
6152100 PUBLIC AWARENESS - PRODUCTION		-178.677,35	-215.720,86
6152110 PUBLIC AWARENESS - FEES		-87.504,72	-78.093,82
6152111 PUBLIC AWARENESS - OTHERS		-347,40	-4.392,82
C. Remuneration, social security and pensions	62	-240.026,29	-207.946,33
6202000 EMPLOYEES SALARIES		-146.548,30	-135.957,08
6204000 PER DIEM MISSIONS		-7.495,00	-4.655,00
*** 6205000 LUNCH VOUCHERS		-3.772,53	-3.627,75
*** 6206000 BONUS - WARRANT		-10.840,00	0,00
6210000 EMPLOYER'S CONTRIBUTION, SOCIAL INSURANCE, SALARIES		-46.710,93	-43.146,52
6210300 CONTRIBUTION ON GROUP INSURANCE		-487,21	-453,20
6230100 LEGAL INSURANCE, CIVIL LIABILITY, WORK		-3.342,16	-3.068,07
6230220 COPYWRIGHTS		-4.236,60	-4.236,60
6230300 GROUP INSURANCE		-9.844,98	-7.234,89
6232020 EMPLOYEES NET BENEFITS		-1.704,00	-1.704,00
6232021 ADDITIONAL FAMILY ALLOWANCE		-1.560,00	-2.015,00
6232300 EMPLOYEES TRAVEL EXPENSES		-1.135,73	-1.069,30
6250000 PROVISION FOR HOLIDAY PAY		-22.366,43	-20.017,58
6251000 USE AND RECOVERY OF VACATION ALLOWANCE		20.017,58	19.238,66
D. Depreciation of and other amounts written off formations expenses, intangible and tangible fixed assets	630	-1.578,18	-12.792,14
6301000 DEPRECIATION ON INTANGIBLE REAL ESTATE		-1.109,91	-1.109,92
6302000 DEPRECIATION ON TANGIBLE REAL ESTATE		-468,27	-11.682,22
E. Amounts written off stocks, contracts in progress and trade debtors (appropriations -, write-backs +)	631/4	6.430,99	-6.430,99
6340000 WRITE-DOWN FOR RECEIVABLES OF 1 YEAR OR MORE		0,00	-6.430,99
6341000 REVERSAL OF DOUBTFUL DEBTS		6.430,99	0,00
G. Other operating charges	640/8	-56.240,80	-71.258,94
6401200 NON-DEDUCTIBLE VAT		-55.581,59	-70.038,91
6403000 MISCELLANEOUS TAXES		-56,25	0,00
6404000 PROPERTY TAXE NON PROFIT ASSOCIATION		-602,96	-609,69
6480000 MISCELLANEOUS OPERATING EXPENSES		0,00	-610,34
I. Non-recurring operating charges	66A	-6,54	0,00
6651000 MISCELLANEOUS LOSSES		-6,54	0,00
III. Operating profit	70/64	74.922,34	10.313,04
Operating lost	64/70	0,00	0,00
IV. Financial income	75/76B	484,54	2.660,06
A. Recurring financial assets	75	379,54	2.660,06
1. Income from financial fixed assets	750	124,28	0,00
7500000 INCOME FROM FINANCIAL FIXED ASSETS		124,28	0,00
2. Income from current assets	751	64,51	634,55

7510000 PRODUCTION OF CURRENT ASSETS		64,51	634,55
3. Other financial income	752/9	190,75	2.025,51
7520000 CAPITAL GAINS ON REALIZATION OF CURRENT ASSETS		0,00	257,58
7540000 EXCHANGE RATES DIFFERENCES		98,68	10,12
7550000 CURRENCY TRANSLATION DIFFERENCES		92,06	1.707,81
7571000 OTHER PRODUCTS		0,01	50,00
B. Non-recurring financial income	76B	105,00	0,00
7690000 OTHER NON-RECURRING FINANCIAL INCOME		105,00	0,00
V. Financial charges	65/66B	-6.403,25	-3.919,03
A. Recurring financial charges	65	-6.403,25	-3.919,03
1. Interest and other debt charges	650	-39,77	-145,78
6500000 INTEREST, COMMISSIONS & TURNOVER		-0,15	0,00
6501000 VAT DEFAULT INTERESTS		-22,32	-135,78
6501100 SUPPLIERS DEFAULT INTEREST		-17,30	-10,00
3. Other financial charges	652/9	-6.363,48	-3.773,25
6540000 EXCHANGE DIFFERENCE		-2.000,68	-1.171,69
6550000 CURRENCY TRANSLATION DIFFERENCES		-170,35	-0,04
6560000 BANK CHARGES		-4.087,44	-2.601,52
6560010 PAYMENT DIFFERENCE		-105,01	0,00
VI. Profit for the period before taxes	70/66	69.003,63	9.054,07
Loss for the period before taxes	66/70	0,00	0,00
VIII. Income taxes	67/77	-28,32	-188,11
A. Income taxes	670/3	-28,32	-188,11
6700000 TAXES/WITHOLDING TAXES DUE/PAID		-28,32	-188,11
IX. Profit to the period	70/67	68.975,31	8.865,96
Loss for the period	67/70	0,00	0,00
XI. Profit for the period to be appropriated	70/68	68.975,31	8.865,96
Loss for the period to be appropriated	68/70	0,00	0,00
APPROPRIATIONS AND TRANSFERS			0,00
A. Profit to be appropriated	70/69	0,00	0,00
Loss to be appropriated	69/70	-441.776,90	-510.752,21
1. Profit for the period avail. for appropri.	70/68	68.975,31	8.865,96
Loss for the period avail. for appropri.	68/70	0,00	0,00
Loss brought forward	690	-510.752,21	-519.618,17
6900000 LOSS CARRIED FORWARD FROM PREVIOUS YEAR		-510.752,21	-519.618,17
Loss to be carried forward	793	441.776,90	510.752,21
7930000 LOSS TO CARRY FORWARD		441.776,90	510.752,21

AVIATION SANS FRONTIÈRES - BELGIQUE

Rue Montoyer 1, Bte 36 - 1000 Bruxelles

Tél. : +32 2 213 42 50

E-mail : office@asfbelgium.org

www.asfbelgium.org

